

Council Working Session
2/27/2019 1:00:00 PM

1
Call To Order

2
Presentation

A
Overview of Budget Timeline

3
Council Discussion of Budget Priorities

4
Next Steps & Action Items

5
Public Comment

6
Adjournment

Meeting ID: 2581

Item ID: 126787

Agenda Item Title: Overview of Budget Timeline

Meeting ID: 2581

Item ID: 126787

File Title: City Council Budget Work Session 02-27-19.pptx

Attachment ID: 1596886

**CITY COUNCIL
BUDGET WORK
SESSION**

2/27/19

MAYOR RECOMMENDED BUDGETS

- 6/25/2019 – 5 Year CIP & OCEP Presentation
- 7/30/2019 – Operations Budget Presentation

BUDGET HEARINGS

- 8/6/19 @ 2:00 – Finance, Human Resources, Facilities, Technology, Entertainment Tax. Hearing starts at 2:00 due to *National Night Out*.
- 8/13/19 @ 3:00 – Health, Parks and Recreation, Public Works.
- 8/20/19 @ 3:00 – Police, Fire, Planning and Development Services, Affordable Housing, Transit.
- 8/27/19 @ 5:00 – Joint Minnehaha/City. Siouxland Libraries, Siouxland Heritage Museums, Metro Communications.
- Potential Work Sessions

PUBLIC HEARINGS

- 9/10/19 @ 7:00 – 1st Reading of Budget, Public Hearing.
- 9/17/19 @ 7:00 – 2nd Reading of Budget, Public Hearing.
- Resolution – Propose/Vote on Amendments.
- Vote on Budget Resolution.
- Vote on Budget Ordinance - Budget Adoption.

**COUNCIL BUDGET
DISCUSSION
& NEXT STEPS**