

AGENDA	Tuesday, September 11, 2018	
Council Working Session	2 PM	
Sioux Falls City Council	Carnegie Town Hall	
	235 West 10th Street	

1. Call To Order

2. The Budget for the Fiscal Year Ending December 31, 2019, and the 2019-2023
Capital Program

A. Unobligated Funds

B. Amendments

3. Open Discussion

4. Public Comment

5. Adjournment

The City Council may include such other business as may come before this body.

Date: 2018-09-11
SIRE Meeting ID: 2767
Meeting Type: Working Session

YouTube:
Agenda Item: Not Assigned
Item ID: 88988

The following document(s) are public records obtained from the
City of Sioux Falls.

2019 Departmental Non-funded Initiatives

	FUNDING		
	ONE -TIME	ON -GOING	TOTAL
Central Services:			
Facilities Maintenance (cyclic city hall bathroom remodel)	\$125,000		\$125,000
Facilities Maintenance Streets (cyclic floor repair)		\$50,000	\$50,000
Facilities Maintenance Library (cyclic operable partition walls)		\$20,000	\$20,000
CENTRAL SERVICES TOTAL	\$125,000	\$70,000	\$195,000
Fire:			
New FTE - Batallion Chief (1) (ALS-EMS)		\$128,000	\$128,000
Central Station 2nd Crew		\$100,000	\$100,000
FIRE TOTAL	\$0	\$228,000	\$228,000
Police:			
SWAT armor for bomb technicians	\$7,000		\$7,000
POLICE TOTAL	\$7,000	\$0	\$7,000
Highways & Streets:			
Utility locating services - (traffic and street light)		\$205,000	\$205,000
HIGHWAYS & STREETS TOTAL	\$0	\$205,000	\$205,000
Parks & Recreation:			
New FTE - Bike Trail Park Service Worker (1)		\$64,000	\$64,000
Maintenance - concrete and pavement	\$52,000		\$52,000
PARKS & RECREATION TOTAL	\$52,000	\$64,000	\$116,000
Planning & Development Services:			
STI workforce development programming (5-year commitment)		\$100,000	\$100,000
City participation in community branding	\$25,000		\$25,000
Affordable Housing	\$30,000		\$30,000
PLANNING & DEVELOPMENT SERVICES TOTAL	\$55,000	\$100,000	\$155,000
TOTAL FUNDING	\$239,000	\$667,000	\$906,000