

Fiscal Committee
12/4/2018 4:30:00 PM

1
Call To Order

2
Approval of Minutes

A
Meeting of

3
Reports and Updates

A
City-wide Update on Grant Applications and Awards

4
Open Discussion

5
Public Comment

6
Adjournment

Meeting ID: 2150

Item ID: 113975

Jump point (seconds): 36

Agenda Item Title: City-wide Update on Grant Applications and Awards

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File Title: Fiscal Committee Grant Presentation.pdf

Attachment ID: 1541913



Grant Funding

December 4, 2018





Grant vs. Contribution

Grant:

- A financial award given by a federal or state agency which is not expected to be repaid and has compliance requirements.

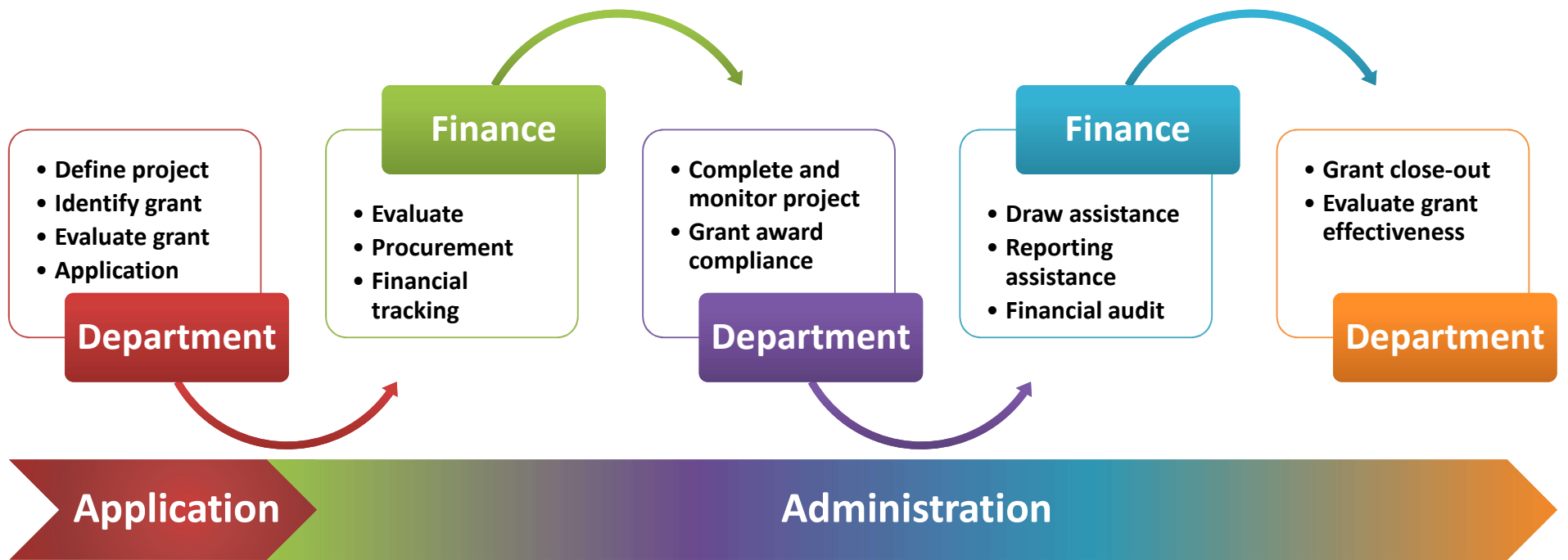
Contribution:

- A voluntary gift, typically monetary or capital assets, made from an entity to help support the City with minimal or no compliance requirements.



Grant Process

A Collaborative Approach





Identifying Grant Opportunities

- City is comprised of unique departments with experts in their field
- Each department continually identifies opportunities using:
 - Internal resources
 - External resources (SECOG, Consultants, State and Federal Agencies)
- The resources required to identify and apply for grants varies for each opportunity

Application

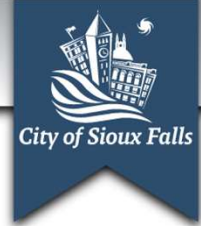


The Cost Benefit Analysis

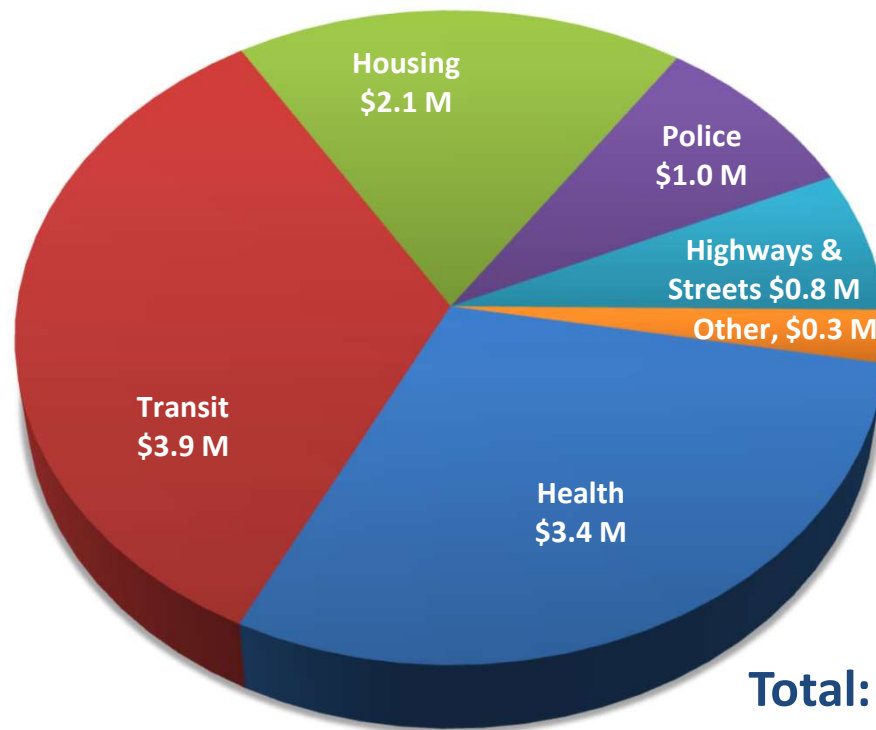
- Administering grants is complex and requires significant resources
 - Project restrictions
 - Procurement requirements
 - Financial compliance requirements
 - Continuing compliance, including sub-recipient monitoring
 - Programming requirements
 - Reporting requirements
- Continually evaluate current and future grant opportunities and risks including long-term sustainability of the funding

A horizontal bar with a gradient from green to orange, with the word "Administration" centered in white text.

Administration



2017 Grants by Department



Total: \$11.5 Million



Summary

- Process continually evolves
- Opportunities are being captured
- Thoughtful evaluation of each opportunity
- Continual collaboration

Application

Administration



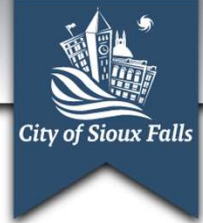
Health

- Grants to support operations of Falls Community Health-\$3.25M
 - Community Health Center grant is a safety net provider-serve the uninsured, underserved and those enrolled in Medicaid.
 - FY 2017: 10K patients uninsured or on Medicaid
 - Special population grants support HIV care and prevention, Colorectal Cancer screenings, Family Planning services, and Refugee preventative health services.
 - New funding opportunities are evaluated in relation with board approved strategic plan, fiscal sustainability and grant compliance.
 - Every grant has their own set of terms and conditions-each which require monthly and annual reporting.



Highways and Streets

- Metropolitan Planning Organization-\$842,446
 - Transportation planning for the area bounded by Crooks, Hartford, Tea, Harrisburg, Brandon, and including Sioux Falls
 - Annual allocation varies, 81.95% Federal and 18.05% local match
 - Staff time for transportation planning
 - Corridor Studies completed by Consultants



Housing

- Annual Housing Grants for Housing and Homeless Programs
 - CDBG and HOME
 - Amounts determined by Federal formula
 - Provides approximately 60% of new money each year
- Considerations when evaluating a new opportunity:
 - How much staff time will it take to properly carry out the grant?
 - Grant compliance is often much more time consuming than applying for the grant
 - Periodic grants could present staffing challenges
- Prior large grants have been received from the Federal Home Loan Bank and a large bank



Police

- Grants Utilized for Staffing, Equipment, Enforcement, Education/Awareness, Accident Reduction
 - Domestic Violence (1 FTE for Domestic Violence Cases)
 - JAG (Equipment such as Mobile Field Force Gear, Gas Masks, etc.)
 - Homeland Security Grant (Bomb Robot)
 - COPS (Officers salary for 3 years)
 - OHS (Overtime for saturation events)
 - COPS Camp Grant
- Grant opportunities are found through
 - Websites such as SAM.gov and Grants.gov.
 - Industry periodicals
 - Agency contacts including State, County and Federal
- Compliance includes Monthly and Quarterly reporting to State and Federal Agencies
 - Spreadsheets and tracked in Munis
 - Work closely with Finance to maintain accurate records



Transit

- Annual Transit Grants
 - Operating (FTA 5307): \$2.6 million in 2018
 - Capital (FTA 5339): \$300,000 in 2018
 - State Matching Grant: \$62,000 in 2018
- Competitive Grants
 - Capital (FTA 5339(b)): \$1.1 million in 2017
- Other possible grant funding
 - FTA 5310 grant funding
 - FTA Competitive Research, Demonstration, Innovation grants



Questions?

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File Title: 2017 Federal Grants Expenditures.pdf

Attachment ID: 1541914

2017 Federal Grants**Expenditures****Department of Housing and Urban Development***Direct Federal Funding:*

Community Development Block Grants/Entitlement Grants (3)	\$ 1,424,430	
HOME Investment Partnership Program (3)	<u>663,094</u>	
Total Department of Housing and Urban Development		\$ 2,087,524

Department of Interior*Indirect Federal Funding passed through:*

<i>State Historical Preservation Office</i>		
Historic Preservation Fund Grants-In-Aid		12,233

Department of Justice*Direct Federal Funding:*

Edward Byrne Memorial Justice Assistance Grant		
Edward Byrne Memorial Justice Assistance Grant - 2014 Revenue	\$ 7,634	
Edward Byrne Memorial Justice Assistance Grant - 2015 Revenue	2,944	
Edward Byrne Memorial Justice Assistance Grant - 2016 Revenue	<u>68,261</u>	
Total 16.738		78,839
Public Safety Partnership & Community Policing Grant		
Cops Hiring Program (CHP) - 2014ULWX0011	88,566	
Cops Hiring Program (CHP) - 2015ULWX0027	128,946	
Cops Hiring Program (CHP) - 2016ULWX0009	<u>67,901</u>	
Total 16.710		285,413
<i>Indirect Federal Funding passed through:</i>		
<i>South Dakota Division of Criminal Investigations</i>		
Domestic Violence Grant	<u>96,666</u>	
Total Department of Justice		460,918

Department of Transportation*Direct Federal Funding:*

Federal Transit Formula Grants 5307	2,759,345	
Bus and Bus Facilities Discretionary Program	<u>1,145,850</u>	
Total Federal Transit cluster		3,905,195

Indirect Federal Funding passed through:

<i>South Eastern Council of Governments</i>		
Highway Planning and Construction		
Federal Highway Grant		842,446
<i>National Highway Traffic Safety Administration</i>		
Office of Highway Safety Grant	18,000	
Office of Highway Safety Grant	<u>45,003</u>	
Total 20.616		63,003
<i>SD Department of Public Safety</i>		
Office of Highway Safety Grant		286,309
<i>State of South Dakota</i>		
HAZMAT Public Sector Training and Planning Grant		<u>18,032</u>
Total Department of Transportation		5,114,986

Environmental Protection Agency*Direct Federal Funding:*

Office of Solid Waste and Emergency Response		
Brownsfield Assessment and Cleanup Cooperative Agreements		168,695

Indirect Federal Funding passed through:

<i>SD Discovery Center</i>		
Nonpoint Source Implementation Grants		<u>1,000</u>

Total Environmental Protection Agency 169,695

2017 Federal Grants**Expenditures****Department of Health and Human Services***Direct Federal Funding:*

US Dept of Health & Human Services

Health Center Cluster	2,674,754	
Health Center Cluster - ITCHC	28,629	
Health Center Cluster - QIC16	30,757	
Health Center Cluster - QIC17	6,882	
Total 93.224		2,741,022
Ryan white Part C Outpatient EIS Program	67,765	
Ryan white Part C Outpatient EIS Program	262,874	
Total 93.918		330,639

*Indirect Federal Funding passed through:**SD Department of Health*

National Association of County and Healthy Officials		754
Public Health Emergency Preparedness - CRI		169,600
Colorectal Cancer Control Program	10,779	
Colorectal Cancer Control Program	11,296	
Total 93.800		22,075

Office of Population Affairs

Title X Family Planning	500	
Family Planning	1,314	
Total 93.217		1,814

Centers for Disease Control and Prevention

HIV Prevention Activities - Health Department Based	45,350	
HIV Prevention Activities - Health Department Based	34,028	
Total 93.940		79,378

Lutheran Social Services of South Dakota

Refugee and Entrant Assistance Discretionary Grants	50,733	
Refugee and Entrant Assistance Discretionary Grants	28,854	
Total 93.576		79,587

Total Department of Health and Human Services 3,424,869

Department of Homeland Security*Direct Federal Funding:*

Assistance to Firefighters Grant		30,000
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*Indirect Federal Funding passed through:**South Dakota Department of Public Safety*

Homeland Security Grant Program - SHSP Local Regional Response	33,144	
Homeland Security Grant Program - Frog Togg Suits	-	
Homeland Security Grant Program - shsp Local Discretionary	-	

Total Department of Homeland Security 63,144

Total Department of Homeland Security

Executive Office of the President - Office of National Drug Control Policy*Indirect Federal Funding passed through:**South Dakota Division of Criminal Investigations*

High Intensity Drug Trafficking Areas Program		
High Intensity Drug Trafficking Areas Program		158,711

Total Executive Office of the President - Office of National Drug Control Policy 158,711

Equal Employment Opportunity Commission*Direct Federal Funding:*

Clearinghouse Services, Civil Rights Discrimination Complaints		26,700
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Total 2017 Expenditures of Federal Awards

\$ 11,518,781