

AGENDA

Monday, February 2, 2015

Fiscal Committee

\*\*\*4:30 PM

Carnegie Town

Hall

235 West 10th

Street

\*\*\*Committee Meeting will start immediately following the adjournment of the 4:00 p.m. Informational Meeting. The meeting will take place in the Carnegie Chambers.

1. Call To Order

2. Approval of Minutes

A. Meeting held on January 6, 2015

3. Reports and Updates

A. 2015 Budget Review/Summary by David Bixler, Budget Analyst

4. Open Discussion

5. Adjournment

Date: 2015-02-02  
SIRE Meeting ID: 2185  
Meeting Type: Committee Meeting  
Subtype: Fiscal Committee  
YouTube:<https://youtu.be/mtculITiNUk>  
Agenda Item: Not Assigned  
Item ID: 73957

The following document(s) are public records obtained from the  
City of Sioux Falls.

# 2015 Budget Summary

Dave Bixler  
Budget Analyst

# Revenues and Expenses

	All Budgets	Enterprise Only	General Fund
Revenues	\$416,977,575	\$95,654,580	\$144,557,664
Expenses	\$407,137,155	\$99,477,771	\$149,905,768
<b>Balance</b>	<b>\$9,840,420</b>	<b>(\$3,823,191)</b>	<b>(\$5,348,104)</b>
<u>(Contribution) Use / Fund Balance</u>			
General	Reserves		\$5,348,104
Water		\$4,353,238	
Water Reclamation		\$2,230,911	
Electric Light		(\$771,595)	
Public Parking		(\$258,198)	
Sanitary Landfill		(\$1,731,165)	
<b>Total</b>		<b>\$3,823,191</b>	<b>\$5,348,104</b>
<b>Largest Sources of Revenues</b>			
Taxes	46%		83%
Charges	29%	85%	
<b>Largest Expense Categories</b>			
Wages & Benefits	41%	15%	65%
Capital Infra & Equip / Debt Svc	32%	55%	
Professional Services	10%	4%	11%

Capital Intensive

Labor Intensive

# Capital Spending

## Discretionary Spending

### Year 1 of each budget cycle

PROGRAM	2011 - 2015	2012 - 2016	2013 - 2017	2014 - 2018	2015 - 2019
CULTURE & RECREATION	\$7,997,666	\$8,688,896	\$8,315,063	\$24,712,176	\$12,970,352
ENTERPRISE / INTERNAL SERVICE	\$2,684,000	\$184,000	\$184,000	\$370,000	\$390,000
GENERAL GOVERNMENT	\$605,050	\$1,923,644	\$1,693,786	\$264,900	\$1,309,175
HIGHWAYS & STREETS	\$23,721,579	\$24,586,004	\$24,937,510	\$27,646,035	\$29,018,247
PUBLIC HEALTH	\$17,200	\$17,800	\$136,796	\$120,899	\$269,600
PUBLIC SAFETY	\$1,939,187	\$1,062,904	\$2,887,650	\$5,070,500	\$3,316,545
TRANSIT	\$5,035	\$461,152	\$712,000	\$174,158	\$0
URBAN & ECONOMIC DEVELOPMENT	\$310,000	\$568,476	\$1,253,006	\$666,875	\$336,895
<b>TOTAL</b>	<b>\$37,279,717</b>	<b>\$37,492,876</b>	<b>\$40,119,811</b>	<b>\$59,025,543</b>	<b>\$47,610,814</b>

Bonding Indoor Aquatics Facility  
\$11.7

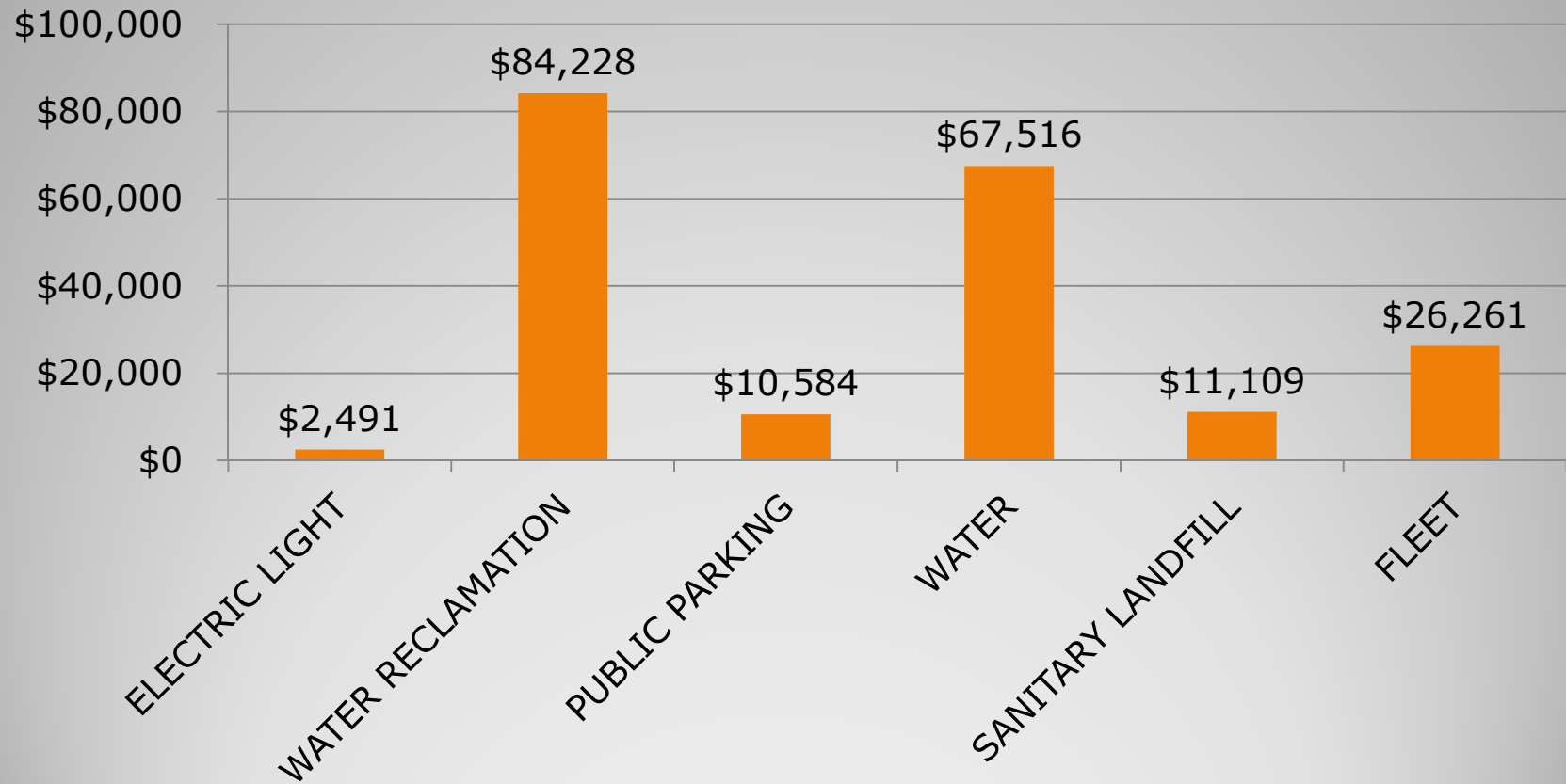
CULTURE & RECREATION	21%	23%	21%	42%	↔ 27%
ENTERPRISE / INTERNAL SERVICE	7%	0%	0%	1%	1%
GENERAL GOVERNMENT	2%	5%	4%	0%	3%
HIGHWAYS & STREETS	64%	66%	62%	47%	↔ 61%
PUBLIC HEALTH	0%	0%	0%	0%	1%
PUBLIC SAFETY	5%	3%	7%	9%	7%
TRANSIT	0%	1%	2%	0%	0%
URBAN & ECONOMIC DEVELOPMENT	1%	2%	3%	1%	1%

### Discretionary Spending

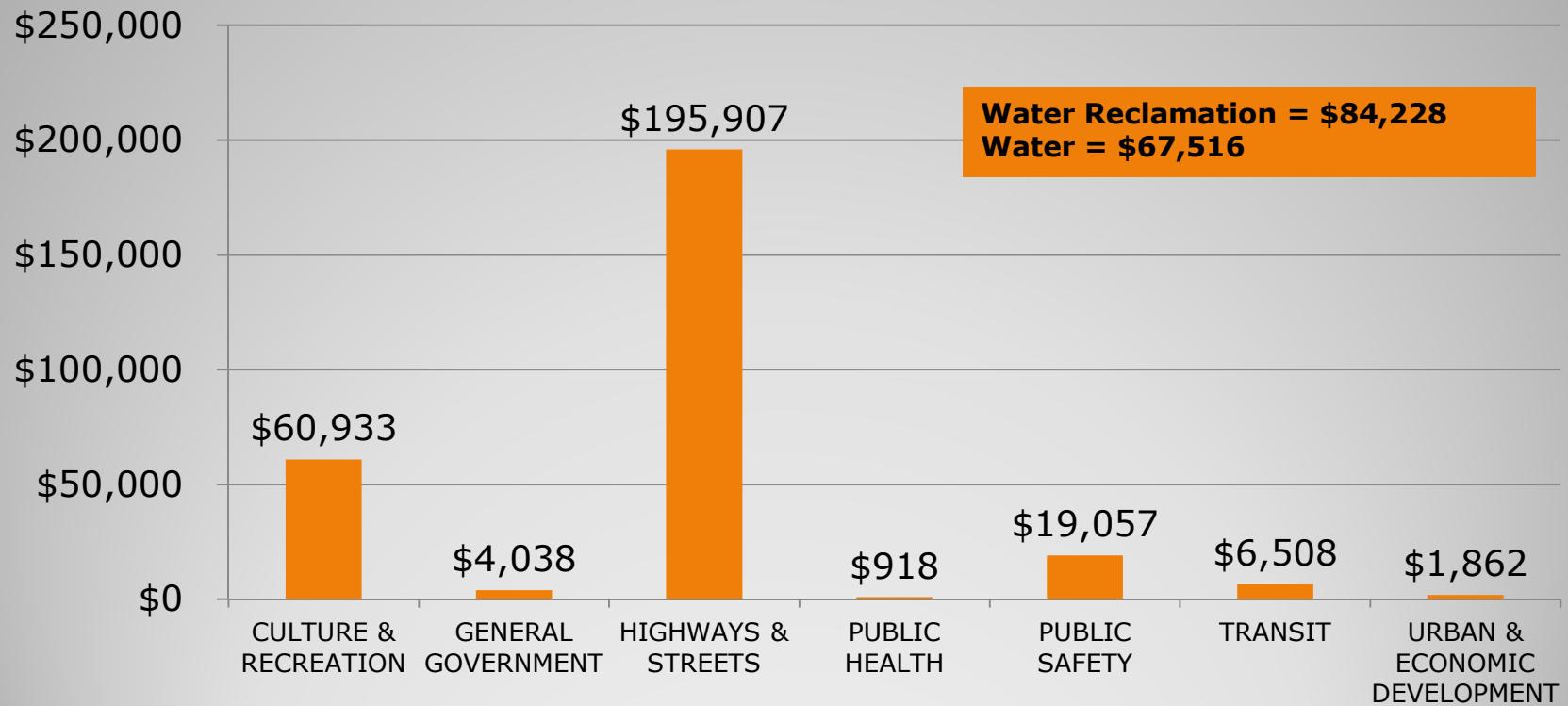
PROGRAM	CIP	OCEP	Grand Total
CULTURE & RECREATION	\$10,367,308	\$2,603,044	\$12,970,352
ENTERPRISE / INTERNAL SERVICE	\$390,000	\$0	\$390,000
GENERAL GOVERNMENT	\$688,000	\$621,175	\$1,309,175
HIGHWAYS & STREETS	\$29,000,247	\$18,000	\$29,018,247
PUBLIC HEALTH	\$0	\$269,600	\$269,600
PUBLIC SAFETY	\$624,350	\$2,692,195	\$3,316,545
URBAN & ECONOMIC DEVELOPMENT	\$265,000	\$71,895	\$336,895
Grand Total	\$41,334,905	\$6,275,909	\$47,610,814

Year 1 – Bond Funds, Entertainment Tax, 2<sup>nd</sup> Penny Tax, Platting Fees

# Enterprise / Internal Service Funds Capital Plan 2015 - 2019 In (000)'s



# All Programs Excluding Enterprise / Internal Service Funds Capital 2015 - 2019 In (000)'s





## Highways and Streets - Capital

PROJECT	DESCRIPTION	Description II	2015
11006	Arterial Street Improvements	Preliminary design, final design and construction of arterials: Cliff Ave, 63rd St to 85th St; Benson Rd, 1229 to East; Sycamore Ave, 57th St to 69th St; 69th St, Southeastern to Sycamore Ave; Ellis Rd, 12th St to 41st St; 85th St, Louise Ave to Sundowner Ave; 85th St, Minnesota Ave to Cliff Ave; Tallgrass Ave, 69th to 85th St; Powderhouse Rd, Madison St to 10th St; 69th St/Western Area; Westport Ave.	\$10,510,282
11004	Arterial Street Rehabilitation Program	Program includes asphalt overlay, seal coating, and neighborhood street reconstruction projects. Program includes all material costs, utility rehabilitation, street lights, and storm sewer improvements associated with the projects.	\$6,498,750
11003	Major Street Reconstruction Program		\$5,034,815
11001	Concrete Pavement Restoration		\$1,750,000
11007	Downtown Area-Street & Utility Improve	Downtown area street improvements for: 2nd Avenue from 3rd Avenue to 14th Street; 2nd Street from Main Avenue to Phillips Avenue; Phillips Avenue from 6th Street to 8th Street; 8th Street Big Sioux River Bridge; and 6th Street from Phillips Avenue to Minnesota Avenue. This project will also improve streetscaping in the downtown area. 8th Street bridge has STP funds.	\$1,000,000
11010	Traffic Signal Improvements	Install new and upgrade existing traffic signals at various locations, including SDDOT safety project locations.	\$682,400
11069	Minnesota Avenue Corridor Improvemets		\$500,000
11005	Street Maintenance Bldg/Satelite Facility	Evaluate and expand Public Works facilities.	\$500,000
11009	Right of Way Acquistion and Restoration	Right of way acquisition for Public Works projects, landscaping restoration on projects, and new arterial sidewalks in various locations.	\$500,000
11002	School District/Park Site Coordination	Coordinate street design and construction with new schools/park proposed by surrounding school districts.	\$375,000
11027	Street Lights in Newly Developed Areas	Street lights in newly developed and annexed areas and street installation for city's share of SDDOT light projects.	\$325,000
11014	Bridge and Retaining Wall Rehabilitation		\$225,000
11008	Communications Network Upgrade	Implementation of the City Wide communication master plan.	\$190,000
11064	Arrowhead Parkway Improvements	Reconstruct and widen Arrowhead Parkway from Sycamore Avenue to east of Six Mile Road, design (15-16), construct (17). (STP Funds)	\$173,500

## Highways and Streets - Capital (Cont'd)

PROJECT	DESCRIPTION	Description II	2015
11018	ADA Improvements	ADA Improvements at various locations	\$150,000
11012	Arterial Intersection Improvements	Widen to add lanes at arterial intersections of 41st Street and Minnesota Avenue, 37th Street and Minnesota Avenue, 6th Street and Sycamore Avenue (16); 41st Street and Western Avenue (19), and other various intersections. This project has Roadway Safety Improvement (RSI) funds.	\$100,000
22003	Citywide Water Main Replacement	City wide replacement of deteriorating water mains which have a repeated break history.	\$78,000
24002	Fleet/Street Roof Replacement	Install new roof for the streets/fleet division administration and garage building; construct (15).	\$73,500
11066	Rail Yard Improvements		\$50,000
11016	26th St & I-229 Area Improvements	Construct railroad overpass on 26th Street and elevate 26th Street and Southeastern Avenue intersection; coordinate with SDDOT interchange improvements (STP Funds); design and construct (15-18).	\$50,000
11030	LED Street Light Upgrade Program	Upgrade existing street light fixtures to energy efficient fixtures; design (15), construct (16-19).	\$50,000
11067	SD100 Construction Improvements	Coordination and construction of utilities on SD100 from Madison Street to I-90	\$50,000
11011	Railroad Crossing Improvements		\$47,500
11068	Annexation Infrastructure Improvements		\$25,000
11017	85th St & I-29 Improvements	Construct 85th Street separated grade crossing of I-29, coordinate with SDDOT project of I-29/I-229 reconstruction project (16). This project will use STP funds.	\$25,000
11028	60th St N Improvements	60th Street North from I-29 to Kiwanis Avenue; construct new arterial to development and realign on ramp, coordinate with the SDDOT; design (15-16), construct (17). This project will use STP funds.	\$25,000
11013	SDDOT Project Coordination	Unforeseen street, water, sanitary sewer, traffic signal studies, street and utility design, and construction improvements that are not eligible for SDDOT funding.	\$11,500

## Storm Drainage

PROJECT	DESCRIPTION	Description II	2015
11020	Drainage Improvements in Developing Areas	Drainage improvements in developing areas.	\$2,000,000
11021	Sump Pump Collection Systems	Sump pump collection system retrofits at various locations and material reimbursements for new developments.	\$300,000
11006	Arterial Street Improvements	Preliminary design, final design and construction of arterials: Cliff Ave, 63rd St to 85th St; Benson Rd, 1229 to East; Sycamore Ave, 57th St to 69th St; 69th St, Southeastern to Sycamore Ave; Ellis Rd, 12th St to 41st St; 85th St, Louise Ave to Sundowner Ave; 85th St, Minnesota Ave to Cliff Ave; Tallgrass Ave, 69th to 85th St; Powderhouse Rd, Madison St to 10th St; 69th St/Western Area; Westport Ave.	\$200,000
11022	Unforeseen Drainage Improvements	Unforeseen drainage improvements in drainage facilities.	\$200,000
11023	Drainage Conveyance Improvements	Slope and channel bottom repairs to miscellaneous drainage properties throughout the City.	\$200,000
23017	Tomar Court Improvements	Replace existing sanitary sewer in drainage way and rehabilitate, regrade, and stabilize the drainage channel; design (15), construct (16).	\$87,000
11031	Terry Ave and 43rd St Drainage Improve	Storm sewer improvements for the drainage basin bounded by I-29 to Marion Road and 41st Street to 47th Street; design (15-16), construct (17).	\$50,000

## Parks and Recreation - Capital

PROJECT	DESCRIPTION	Description II	2015
14025	Great Bear Master Plan Improvements	Great Bear master plan improvements, Phase 1 renovation of tubing hill design & construct(15); Phase 2, Chalet Improvements, design(19)	\$1,024,000
14021	Playcourt Cyclic Improvements	Systematic rehabilitation and improvement of playcourts in Sioux Falls parks system.	\$576,200
14008	Park Land Acquisition	Acquisition of land for park purposes	\$500,000
14001	Falls Park Development	Falls Park west improvements, design (16,18), construct (15,17,19); Overlook Cafe erosion, design & construct(15); Falls Park Visitor Center improvements, design(18), construct(19); Falls Park North irrigation, design(18), construct(19)	\$482,000
14022	Development of Play Structures	Systematic replacement of play structures, as well as the addition of new play structures.	\$468,000
14027	Dog Park Development	Dog park development, design(15), construct (15, 16)	\$416,500
14026	Zoo Master Plan Improvements	Brown bear exhibit remodel; design & construct (15); Perimeter fence and grounds improvements, design & construct (16); Zoo master plan update(17); Museum lighting replacement, design & construct (18); Lions/Leopards/Meerkats exhibit, design(19)	\$403,000
14010	Southern Vistas Park/School Site	Neighborhood park development, construct (15).	\$380,000
14002	Bike Trail Development	Diamond Creek trail spur development, neighborhood connection from Farm Field to Western Avenue, construct (15); Trail access points development, design & construct(15); Marion Road to Flood Control Dam at Big Sioux River, design(16), construct(17); Cherry Creek trail spur development phase 1, 12th Street to Maple Street, design(18), construct(19).	\$360,000
14007	Park Roads and Parking Lot Rehab	Rehabilitation and improvement of park roads and parking lots. site development, construct (19).	\$266,160
14009	Aquatic Facilities Development	Indoor Aquatic Facility, construct (15,16) Drake Springs UV disinfection, design & construct (18)	\$250,000
14017	Prairie Hills Park Development	Neighborhood park development, design & construct(15).	\$250,000
14003	Systematic Reconst of Existing Bike Trail	Systematic reconstruction of existing bike trail in various pa	\$230,000
14016	SE SF Park/School Site Dev-Harrisburg	Southeast Sioux Falls Park/School site in Harrisburg School District at 68th Street & Bahnson, initial site development, construct (15).	\$218,000
14032	Burnside Park Improvements	Burnside Park improvements; Ball field renovations and picnic shelter, design & construct (15).	\$203,900

## Parks and Recreation - Capital (Cont'd)

PROJECT	DESCRIPTION	Description II	2015
14023	Picnic Shelter Improvements	Systematic replacement of picnic shelters in the Sioux Falls park system. The addition of new picnic shelters and related amenities including electricity, drinking fountain, etc.	\$196,884
14006	Disc Golf Course Development	Tuthill disc golf course renovation, design & construct(15); Disc golf course development, construct (15).	\$170,369
14013	Harmodon Park Improvement	Fence renovation, design & construct (15).	\$165,000
14028	Sanford Sports Complex	Sanford Sports Complex improvements, design(15), construct(16)	\$100,000
14012	Spencer Park Improvements	Spencer dog park improvements, construct(15); Restroom replacement, design & construct (16)	\$98,000
14030	Tuthill Park Development	Tuthill Park development; House renovations, design & construct (15).	\$97,050
14052	Park Administration Bldg Improvement	Park Administration building improvements, design(15), construct(16)	\$54,000
14031	Terrace Park Development	Terrace Park improvements; Baseball field renovations, design(15,16), construct(16); Lions Den replacement & renovations, design(17), construct (18)	\$43,000
14029	Memorial Park Development	Memorial Park development, design(15), construct (16).	\$30,000
14033	Cherry Rock Park Improvements	Cherry Rock Park improvements; Ball field renovations, design (15), construct (16).	\$16,300

## Entertainment Venues

PROJECT	DESCRIPTION	Description II	2015
13001	Arena Building Improvements	HVAC system replacement, construct (15); replace lower seats and risers, construct (18); Sound system and Lighting Upgrades (19).	\$833,785
13005	Convention Center Building Improvements	Exhibit Hall/Ballroom Airwall Replacements, Acoustical Tile Replacements, Lighting Upgrades (15); Floor Box Replacements/rehabs and Signage Package (16); Bathroom Remodels, Audio Visual Upgrades and HVAC Return & Supply Fan Replacements (17); Exterior Building Rehab (18); Door, Fire Alarm and Air Wall Replacements (19).	\$1,113,360
13002	Orpheum Building Improvements	Orpheum building improvements; Fire Curtain replacement and stage replacement (15); fly system replacement, construct (16).	\$125,000
13003	Washington Pavilion Building Improvements	Roof Replacement (15); HVAC Upgrades, Fire Alarm Updates, Lighting/Electrical Upgrades, MWS hall seats refurbished, Loading dock Reconfiguration (16); Cafe Addition and various building improvements (18, 19).	\$912,000
13010	Sculpture Garden Improvements	The Sculpture Garden project will include walkway improvements, plantings and other landscaping amenities and is designed to improve ease of access, functionality and the ability of the public to use the garden and to give greater visibility of the area to the public.	\$204,400
13012	Electric Load Leveler		\$55,400

## General Government

PROJECT	DESCRIPTION	Description II	2015
17001	Core Façade Revitalization	Promote core revitalization by assisting rehabilitation efforts of buildings and structures through the acquisition and purchase of building facades and easements.	\$250,000
06001	City Hall & City Hall Annex Improve	City Hall and City Hall Annex Improvements; replace windows, upgrade the HVAC and seal moisture issues at the Annex, design and construct (15).	\$658,000
06005	Graybar Roof Replacement	To replace the roof at the Graybar Storage Building; design (15) and construct (16).	\$30,000
30002	Pettigrew Museum HVAC	The replacement of two (2) HVAC units at the Pettigrew Home and Museum.	\$25,000
16001	Sculpture Walk	Purchase People's Choice award sculpture.	\$15,000

## Public Safety

PROJECT	DESCRIPTION	Description II	2015
09003	Fire Station Sprinkler Systems	Add sprinkler systems at various fire stations, design & construct (15).	\$373,350
09011	Fire St. #4 Windows and Siding	Fire Station #4 windows and siding replacement, construct (15).	\$68,000
09012	Fire St. #9 FrontRedesign/Windows&Siding	DescriptionTo replace the roof at the Graybar Storage Building; design (15) and construct (16).City Hall and City Hall Annex Improvements; replace windows, upgrade the HVAC and seal moistureissues at the Annex, design and construct (15).Construct Southeast Fire Station #12, design (17), construct (18).Add sprinkler systems at various fire stations, design & construct (15).Fire Station #7 physical training room addition, design & construct (17).	\$132,000
09013	Station Lighting Fixture Upgrades	Upgrade existing lighting to new more energy/green efficient systems (15).	\$17,000
10004	Security Fence and Electric Gate	Evidence Lot Security Fence and Gate: This project is to replace the 8 foot residential type chain-link fence around SFPD evidence lot at 3rd and Main Ave. with a high security 8 foot solid steel fence and electric sliding gate.	\$34,000



## Enterprise Programs

PROJECT	DESCRIPTION	Description II	2015
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### Electric Light

20001	Unforeseen Electrical System Replacement	Unforeseen replacement of underground primary feed lines, equipment, and new electric services.	\$60,000
20002	Circuit Improvements	Rebuild transmission line from 69kv to 115 kv; design and construct; (15-16): purchase substation transformer; construct (17): substation upgrades; construct (18): circuit #2 improvements; construct (19).	\$30,000
20004	Electric Automated Meter Reading System	Electric Automated Meter Reading (AMR) System; design and construct (15).	\$365,000

### Public Parking

19001	Parking Lot and Ramp Improvements	Improvement projects for the parking lot and ramps.	\$50,000
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### Sanitary Landfill

21001	Leachate Recirculation	Leachate recirculation infrastructure and laterals for West MSW Area for Cells 2 and 3. Phytoremediation land application (user fees), installation of gas collection system piping in east and west MSW areas.	\$377,000
21002	Land Acquisition	Purchase of land adjacent to landfill.	\$158,000
21003	Perimeter Fencing	Install, maintain, and improve perimeter berms, landscaping, gates, and security systems for all landfill properties.	\$21,000
21004	Building Improvements	New construction and demolition debris material recovery facility; design (15), construct (16): scale entrance enhancements; design (17,18), construct (18).	\$303,000

## Enterprise Programs - Water

PROJECT	DESCRIPTION	Description II	2015
11067	SD100 Construction Improvements	Coordination and construction of utilities on SD100 from Madison Street to I-90	\$1,800,000
22002	Other Mains - Unforeseen Wtr Projects	Unforeseen water main projects, pipe oversizing, and other miscellaneous projects.	\$1,700,000
22005	Water Purification Building Improvements	Construct interior, HVAC, and kathabar system improvements and reconstruct railroad spur at the Water Purification Plant; construct (15): office remodel at the Utility Building; construct (16).	\$1,450,000
11004	Arterial Street Rehabilitation Program	Program includes asphalt overlay, seal coating, and neighborhood street reconstruction projects. Program includes all material costs, utility rehabilitation, street lights, and storm sewer improvements associated with the projects.	\$1,350,000
11006	Arterial Street Improvements	Preliminary design, final design and construction of arterials: Cliff Ave, 63rd St to 85th St; Benson Rd, 1229 to East; Sycamore Ave, 57th St to 69th St; 69th St, Southeastern to Sycamore Ave; Ellis Rd, 12th St to 41st St; 85th St, Louise Ave to Sundowner Ave; 85th St, Minnesota Ave to Cliff Ave; Tallgrass Ave, 69th to 85th St; Powderhouse Rd, Madison St to 10th St; 69th St/Western Area; Westport Ave.	\$1,290,000
22003	Citywide Water Main Replacement	City wide replacement of deteriorating water mains which have a repeated break history.	\$1,000,000
11003	Major Street Reconstruction Program		\$950,000
22008	Rehabilitation of Collector Wells	Replace laterals on collector well #39; design and construct (15).	\$920,000
22009	Central Zone Elevated Storage Tank	Recoat the interior and exterior of Menlo elevated storage tank south of 18th Street and Grange Avenue; design and construct (15).	\$900,000
22001	Land Acquisition	Land acquisition.	\$570,000
22007	Water Collection Well Improvements	Construct new horizontal collector wells to replace gravel pack wells; design (15-16), construct (16-17).	\$220,000
11007	Downtown Area-Street & Utility Improve	Downtown area street improvements for: 2nd Avenue from 3rd Avenue to 14th Street; 2nd Street from Main Avenue to Phillips Avenue; Phillips Avenue from 6th Street to 8th Street; 8th Street Big Sioux River Bridge; and 6th Street from Phillips Avenue to Minnesota Avenue. This project will also improve streetscaping in the downtown area. 8th Street bridge has STP funds.	\$150,000
11013	SDDOT Project Coordination	Unforeseen street, water, sanitary sewer, traffic signal studies, street and utility design, and construction improvements that are not eligible for SDDOT funding.	\$50,000
11009	Right of Way Acquisition and Restoration	Right of way acquisition for Public Works projects, landscaping restoration on projects, and new arterial sidewalks in various locations.	\$25,000
11001	Concrete Pavement Restoration		\$10,000
11011	Railroad Crossing Improvements		\$10,000
11064	Arrowhead Parkway Improvements	Reconstruct and widen Arrowhead Parkway from Sycamore Avenue to east of Six Mile Road, design (15-16), construct (17). (STP Funds)	\$10,000

## Enterprise Programs - Water Reclamation

PROJECT	DESCRIPTION	Description II	2015
23014	Brandon Road Lift Station	Install parallel force main from the Brandon Road lift station to the Water Reclamation Facility; construct (15).	\$11,078,000
23030	Yard Piping Rehabilitation	Rehabilitate miscellaneous process piping located at the Water Reclamation Facility; design & construct (15).	\$1,500,000
23009	Secondary Digester Floating Cover Rehab	Water Reclamation Facility secondary digester floating cover rehabilitation; construct (15).	\$1,321,000
23019	Outfall Sewer Rehabilitation	Rehabilitate the sanitary sewer outfall line from the equalization basin to the Brandon Road Pump Station; design (15), construct (16).	\$1,314,000
23031	Digester Gas Conditioning System	Digester gas conditioning system; design & construct (15).	\$1,290,000
23001	Sanitary Sewers - Other Mains	Unforeseen sanitary sewer projects, pipe oversizing costs, and sanitary sewer rehabilitation.	\$640,000
11006	Arterial Street Improvements	Preliminary design, final design and construction of arterials: Cliff Ave, 63rd St to 85th St; Benson Rd, 1229 to East; Sycamore Ave, 57th St to 69th St; 69th St, Southeastern to Sycamore Ave; Ellis Rd, 12th St to 41st St; 85th St, Louise Ave to Sundowner Ave; 85th St, Minnesota Ave to Cliff Ave; Tallgrass Ave, 69th to 85th St; Powderhouse Rd, Madison St to 10th St; 69th St/Western Area; Westport Ave.	\$630,000
23002	Pipe Lining Program	Sanitary sewer pipe lining at various locations.	\$575,000
23011	Elimination of Rice & Kiwanis Lift Station	Elimination of the Rice Street and Kiwanis Avenue lift station; construct (15).	\$563,000
23007	Water Rec Facility HVAC Upgrade	Water Reclamation Facility HVAC upgrade project for various locations.	\$377,000
23006	Water Rec Facility Roof Replacement	Water Reclamation Facility roofing replacement project for various locations.	\$181,000
11003	Major Street Reconstruction Program		\$150,000
23032	ESS Basin 13.1 Sanitary Sewer	Extend sanitary sewer in Basin 13.1 adjacent to Arrowhead Parkway/SD Highway 42 from Six Mile Road to Powderhouse Road; design (15), construct (16).	\$134,000

## Enterprise Programs - Water Reclamation (Cont'd)

PROJECT	DESCRIPTION	Description II	2015
23003	Manhole Rehabilitation Program	Manhole rehabilitation program.	\$125,000
23015	Dakota Ave, Russell St to 3rd St Improv	Sanitary sewer replacement and associated street/utility improvements on Dakota Avenue from Russell Street to 3rd Street; design (15), construct (16-18).	\$124,000
23017	Tomar Court Improvements	Replace existing sanitary sewer in drainage way and rehabilitate, regrade, and stabilize the drainage channel; design (15), construct (16).	\$57,000
11001	Concrete Pavement Restoration		\$50,000
11004	Arterial Street Rehabilitation Program	Program includes asphalt overlay, seal coating, and neighborhood street reconstruction projects. Program includes all material costs, utility rehabilitation, street lights, and storm sewer improvements associated with the projects.	\$50,000
11009	Right of Way Acquisition and Restoration	Right of way acquisition for Public Works projects, landscaping restoration on projects, and new arterial sidewalks in various locations.	\$50,000
11013	SDDOT Project Coordination	Unforeseen street, water, sanitary sewer, traffic signal studies, street and utility design, and construction improvements that are not eligible for SDDOT funding.	\$50,000
23004	East Side Future Interceptors	East side future sanitary sewer trunk projects.	\$50,000
11007	Downtown Area-Street & Utility Improve	Downtown area street improvements for: 2nd Avenue from 3rd Avenue to 14th Street; 2nd Street from Main Avenue to Phillips Avenue; Phillips Avenue from 6th Street to 8th Street; 8th Street Big Sioux River Bridge; and 6th Street from Phillips Avenue to Minnesota Avenue. This project will also improve streetscaping in the downtown area. 8th Street bridge has STP funds.	\$28,000
22003	Citywide Water Main Replacement	City wide replacement of deteriorating water mains which have a repeated break history.	\$25,000
23005	West Side Future Interceptors	West side future sanitary sewer trunk projects.	\$25,000
11011	Railroad Crossing Improvements		\$10,000
11023	Drainage Conveyance Improvements	Slope and channel bottom repairs to miscellaneous drainage properties throughout the City.	\$10,000
11064	Arrowhead Parkway Improvements	Reconstruct and widen Arrowhead Parkway from Sycamore Avenue to east of Six Mile Road, design (15-16), construct (17). (STP Funds)	\$10,000

**Questions**